

**EAU CLAIRE PUBLIC SCHOOLS  
SUMMARY RECOMMENDED BUDGET  
FISCAL YEAR JULY 1, 2009 - JUNE 30, 2010  
GENERAL FUND**

	<b>2009-2010 <u>Budget</u></b>
<b>Revenues</b>	
Local Sources	\$ 540,667
State Sources	4,935,694
Federal Sources	1,491,806
Other Sources	<u>143,321</u>
<b>Total Revenues</b>	<b><u>7,111,488</u></b>
 <b>Expenditures</b>	
Instruction	
Basic Programs	2,793,271
Added Needs	<u>1,604,131</u>
Total Instruction	<b>4,397,402</b>
Support Services	
Pupil Services	145,410
Instructional Staff	87,345
General Administration	397,219
School Administration	473,068
Operations & Maintenance	788,351
Transportation	371,789
Other Support Services	<u>31,148</u>
Total Support Services	<b><u>2,294,330</u></b>
<b>Total Expenditures</b>	<b><u>6,691,732</u></b>
Revenues Over (Under)	<b>419,756</b>
Expenditures	(240,196)
Operating Transfers In (Out)	<u>179,560</u>
Revenues Over (Under)	698,473
Expenditures and Transfers	<u>179,560</u>
Fund Balance, Beginning of the Year	698,473
<b>Fund Balance, End of the Year</b>	<b><u>\$ 878,033</u></b>